

# **REVISED (After Meeting)** **ESTIMATED TIMED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**October 26-27, 2011**  
**Sacramento, California**

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### **Wednesday, October 26, 2011**

**1:30 p.m.**

**Commission Meeting**  
**Sacramento Convention Center**  
**1300 J Street, Room 306**  
**Sacramento, CA**

**5:30 p.m.**

**Retirement Reception for Robert Chung**  
**The Firehouse Restaurant**  
**1112 Second Street**  
**Sacramento, CA**

*Reservations required by October 19, 2011. Contact Maura Twomey at (916) 653-3148 or [maura.twomey@dot.ca.gov](mailto:maura.twomey@dot.ca.gov)*

**7:00 p.m.**

**Commissioners' Dinner**  
**The Firehouse Restaurant**  
**1112 Second Street**  
**Sacramento, CA**

### **Thursday, October 27, 2011**

**9:00 a.m.**

**Commission Meeting**  
**Sacramento Convention Center**  
**1300 J Street, Room 306**  
**Sacramento, CA**

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**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Corridor Mobility Improvement Account (CMIA), LONP (Letter of No Prejudice), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP)

<b>1:30 pm</b>	<b><u>GENERAL BUSINESS</u></b>				
<b>1</b>	Roll Call	1.1	Dario Frommer	<b>I</b>	<b>C</b>
	<b><u>Resolutions of Necessity - Appearances</u></b>				
<b>2</b>  <b>8 Ayes</b>	Resolution of Necessity – Appearance -- E.H. Summit Inc., a California Corporation 07-LA-405-PM 33.2 Resolution C-20620	2.4a.	Stephen Maller Brent Green	<b>A</b>	<b>D</b>
	<b><u>GENERAL BUSINESS</u></b>				
<b>3</b>	Approval of Minutes for September 14-15, 2011	1.2	Dario Frommer	<b>A</b>	<b>C</b>
<b>4</b>	Executive Director's Report - Adoption of 2011 Annual Report	1.3	Bimla Rhinehart	<b>A</b>	<b>C</b>
<b>5</b>	Commission Reports	1.4	Dario Frommer	<b>A</b>	<b>C</b>
<b>6</b>	Commissioners' Meetings for Compensation	1.5	Dario Frommer	<b>A</b>	<b>C</b>
	<b><u>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</u></b>				
<b>7</b>	Report by Agency Secretary and/or Deputy Secretary	1.6	Traci Stevens	<b>I</b>	<b>B</b>
	<b><u>CALTRANS REPORT</u></b>				
<b>8</b>	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	<b>I</b>	<b>D</b>
	<b><u>LOCAL REPORTS</u></b>				
<b>9</b>	Report by Regional Agencies Moderator	1.8	Jose Nuncio	<b>I</b>	<b>R</b>
<b>10</b>	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	<b>I</b>	<b>R</b>
<b>11</b>	Report by Self-Help Counties Coalition Chair	1.10	Anne Mayer	<b>I</b>	<b>R</b>
	<b><u>FHWA REPORT</u></b>				
<b>12</b>	Report by Federal Highway Administration Division Administrator	1.11	Vincent Mammano	<b>I</b>	<b>R</b>
	<b><u>POLICY MATTERS</u></b>				
<b>13</b>	State and Federal Legislative Matters	4.1	Annette Gilbertson	<b>I</b>	<b>C</b>
<b>14</b>	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	<b>I</b>	<b>D</b>
<b>15</b>	Update on Projects Delivered But Not Yet Allocated	4.12	Laurel Janssen Rachel Falsetti	<b>A</b>	<b>D</b>
<b>16</b>	Proposition 1B State-Local Partnership Program - 2011-12 Competitive Program Discussion	4.3	Laurel Janssen	<b>I</b>	<b>C</b>
<b>17</b>	Route 152 Project Update	4.14	Mike Evanhoe John Ristow	<b>I</b>	<b>R</b>
<b>18</b>	Willits Bypass Permit Status Update	4.10	Charlie Fielder	<b>I</b>	<b>D</b>
<b>19</b>	Update on I-5 Carpool Lane and Widening Project - Orange County Line to I-605	4.11	Mike Miles	<b>I</b>	<b>D</b>
<b>20</b>	Project Estimating and Construction Industry Update	4.13	Bob Pieplow	<b>I</b>	<b>D</b>
<b>21</b>	2012 STIP State Highway Needs	4.15	Mitchell Weiss Martin Tuttle	<b>I</b>	<b>D</b>
<b>22</b>	Trade Corridors Improvement Fund Project Baseline Agree- ments Status Report Resolution TCIF-P-1112-09B	4.5	Maura Twomey	<b>A</b>	<b>C</b>

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
23	Corridor Mobility Improvement Account Project Baseline Agreement Amendments 1. Marin-Sonoma Narrows Corridor Project 2. Lincoln Bypass Project Resolution CMIA-P-1112-05B	4.6	Maura Twomey	A	C
	<b><u>INFORMATION CALENDAR</u></b>		Stephen Maller		
24 IC	<b><u>Informational Reports on Allocations Under Delegated Authority</u></b> -- Emergency G-11 Allocations (2.5f.(1)): \$7,242,000 for nine projects. -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$12,157,000 for two projects -- Minor G-05-05 Allocations (2.5f.(4)): \$1,000,000 for one District Minor project.	2.5f.		I	D
25 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
26 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.		I	D
27 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b.		I	D
28 IC	Update on Implementation of the Recovery Act of 2009	3.3		I	D
29 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C
30 IC	TACA Annual Report on Accomplishments and Issues	4.18		I	C

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	<b><u>CONSENT CALENDAR</u></b>		Stephen Maller		
<b>31 CC</b>	<p>Approval of Eight Projects for Future Consideration of Funding and one project for New Public Road Connection:</p> <p>01-MEN-1, PM 70.2/70.8 Highway 1 Seaside Creek Storm Damage Repair Project (MND) (PPNO 4459) (SHOPP) Resolution E-11-67</p> <p>04-SM-101, PM 16.3/17.06 US 101/Broadway Interchange Reconstruction Project. (MND) (PPNO 0702A) (STIP) Resolution E-11-68</p> <p>04-ALA-80, PM 1.99/8.04, 04-CC-80, PM 0.0/13.49 Interstate 80 Integrated Corridor Mobility Project. (MND) (PPNO 0062G, 0062H, 0062I, 0062J, 0062E) (CMIA) Resolution E-11-69</p> <p>06-KER-99, PM 27.0/28.4 Kern 99 North 8-Lane Widening Project (MND) (PPNO 6267) (STIP) Resolution E-11-70</p> <p>06-KER-119, PM 5.5/R13.3 Cherry Avenue Four-Lane Widening Project (MND) (PPNO 3645) (STIP) Resolution E-11-71</p> <p>06-KER-99, PM 17.0/22.1 South Bakersfield 8-Lane Project (MND) (PPNO 6268) (STIP) Resolution E-11-72</p> <p>07-LA-405, PM 10.8/11.4 I-405/Avalon Boulevard Interchange Project (ND) (EA 23390) (Local/Federal) Resolution E-11-73 (Related under Tab 33.)</p> <p>08-RIV-91, PM R0.6/R2.6, 08-RIV-71, PM 1.6/3.0 State Route 91/State Route 71 Interchange Improvement Project (MND) (PPNO 0077G) (STIP) Resolution E-11-74</p> <p>08-RIV-215, PM 14.2/28.5 Interstate 215 Widening Project (MND) (PPNO 9991G) (STIP/Local) Resolution E-11-75</p>	2.2c.(1)		<b>A</b>	<b>D</b>
<b>32 CC</b>	<p>Approval of One Project for Future Consideration of Funding:</p> <p>12 – Orange County Widen Brookhurst Street to a six-lane facility in the city of Anaheim. (MND) (SLPP) Resolution E-11-79</p>	2.2c.(5)		<b>A</b>	<b>C</b>

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
33 CC	New Public Road Connections -- A New Public Road Connection to State Route 405 07-LA-405 PM 11.0 at Lenardo Drive next to Avalon Boulevard interchange in the city of Carson. Resolution S - 749 (Related under Tab 31.)	2.3b.		A	D
34 CC	Two Relinquishment Resolutions -- 01-Men-101-PM R24.5, Right of way along Route 101, at East Perkins Street, in the city of Ukiah. Resolution R-3812 -- 05-SB-101-PM 12.75, Collateral Facility Right of way along Route 101, at Milpas Street roundabout, in the city of Santa Barbara. Resolution R-3813	2.3c.		A	D
35 CC	One Vacation Resolution --10-SJ-26-PM 15.6 Right of way along Route 26 in the county of San Joaquin, at 0.4 miles north of N. Escalon Bellota Road. Resolution A885, Amending Resolution A883	2.3d.		A	D
36 CC 8 Ayes	<del>35</del> <b>31</b> Resolutions of Necessity --Resolutions C-20621 through C-20627 and <del>C-20629 through C-20656</del> , <b><u>Resolution C-20629, Resolutions C-20631 through C-20637, Resolutions C-20639 through C-20644, Resolutions C-20646 through C-20652, Resolutions 20654 through C-20656</u></b> , and Amended Resolution C-20414	2.4b.		A	D
37 CC	Director's Deeds --Items 1 through 10 Excess Lands – Return to State: \$113,188 Return to Others: \$0	2.4d.		A	D
38 CC	Rescinding Resolution of Necessity --03-Yol-16-PM 28.49 Carlos De La Fuente CR-148 rescinds Parcel 33700-1 of Resolution C-20531	2.4e.		A	D
39 CC	Financial Allocation Amendment: Reduce original CMIA construction capital allocation of \$2,466,000 for the I-80 ICM Transportation Operations System (TOS) project (PPNO 00621) by \$570,000, to \$1,896,000, to reflect contract award savings. Resolution CMIA-AA-1112-007 Amending Resolution CMIA-A-1011-006	2.5g.(1i)		A	D
40 CC	Technical correction to Resolution FP-11-06, originally approved on August 10, 2011, to allocate \$349,784 for the Carmel Mountain Habitat Restoration Project. A technical correction is needed to revise the applicant from California Chaparral Institute to The Chaparral Lands Conservancy	2.9a.		A	D
41 CC	Technical correction to Resolution TFP-11-03, originally approved on August 11, 2011, for \$40,000,000 for one locally-administered TCRP project. A technical correction is needed to revise the program code.	2.9b.		A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
42 CC	Technical correction to Resolution FP-11-01, originally approved on August 10, 2011, for 63 SHOPP projects totaling \$1,192,533,000 plus \$157,000 from local sources. A technical correction is needed for Project 56 on the Book Item Attachment to revise the Project ID.	2.9c.		A	D
43 CC	Technical correction to TCIF Baseline Amendment Resolution TCIF-P-1112-02, originally approved on August 10-11, 2011. A technical correction is needed for Project 72-Civic Center Drive at Harbor Drive and Interstate 5 At-Grade Improvement (PPNO TC72) in San Diego County, to revise the schedule for "End of Design (PS&E)" phase, not "End of Right of Way" phase	2.9d.		A	D
	<b><u>Proposition 1B CMIA Project Amendments</u></b>				
44	The Department and the El Dorado County Transportation Commission propose to amend the CMIA baseline agreement for the US 50 HOV lanes project (PPNO 3283A and PPNO 3283B) to add scope extending the HOV lanes from Bass Lake to the Cambridge Road Interchange (included in Phase 2A Segment 1 [PPNO 4895] under Resolution CMIA-P-1011-07), and update the funding plans and delivery schedule. Resolution CMIA-PA-1112-015, Amending Resolution CMIA-PA-0708-014	2.1c.(1c)	Maura Twomey Rachel Falsetti	A	D
	<b><u>Proposition 1B TCIF Project Amendments</u></b>				
45	The Port of West Sacramento proposes to amend the TCIF baseline agreement for Project 14, (Sacramento River Deep Water Channel Project [PPNO 3195]), to update the project schedule, cost and funding plan. Resolution TCIF-P-1112-10	2.1c.(5a)	Maura Twomey Sharon Scherzinger	A	D
46	The Riverside County Transportation Commission and the City of Riverside propose to amend the TCIF baseline agreement for Project 45, (Iowa Avenue Grade Separation [PPNO 1121]), to update the project schedule and funding plan. Resolution TCIF-P-1112-11 (Related under Tab 74.)	2.1c.(5b)	Maura Twomey Sharon Scherzinger	A	D
	<b><u>Proposition 1B TLSP Project Amendments</u></b>				
47	The Orange County Transportation Authority proposes to amend the TLSP baseline agreement for the Countywide TLSP project to update the project schedule Resolution TLSP-PA-1112-02	2.1c.(6)	Teresa Favila Robert Copp	A	D
	<b><u>Proposition 1B HRCSA Project Amendments</u></b>				
48	The Orange County Transportation Authority, City of Fremont and City of Los Angeles request baseline agreement amendments for three HRCSA projects to update the project schedules. Resolution GS1B-P-1112-02	2.1c.(7a)	Teresa Favila Bill Bronte	A	D
49	The City of Los Angeles requests a baseline agreement amendment for the Riverside Grade Separation Replacement project to update the project costs. Resolution GS1B-P-1112-03	2.1c.(7b)	Teresa Favila Bill Bronte	A	D
5:00 pm	<b><u>ADJOURN</u></b>				

Tab # / Time	Item Description	Ref. #	Presenter	Status*
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**Thursday, October 27, 2011**

9:00 a.m.

**Commission Meeting**  
**Sacramento Convention Center**  
**1300 J Street, Room 306**  
**Sacramento, CA**

9:00 am	<b><u>GENERAL BUSINESS</u></b>				
	Roll Call	1.1	Dario Frommer	I	C
	<b><u>POLICY MATTERS</u></b>				
50	Proposition 1B State-Local Partnership Program - 2011-12 Competitive Program SLP1B-P-1112-04	4.4	Laurel Janssen	A	C
51	Statewide Transportation Needs Assessment	4.7	Bob Leiter	I	R
52	AB 1467 HOT Lane Project Eligibility - Bay Area Express Lane Network Resolution G-11-10	4.16	Maura Twomey Steve Heminger	A	R/C
53	AB 1467 HOT Lanes Northern Hearing - Bay Area Express Lanes Project	4.19	Maura Twomey	I	C
54 Withdrawn	<del>Update on Presidio Parkway Public Private Partnership Project (Doyle Drive)</del>	<del>4.17</del>	<del>Jose Luis Moscovich</del> Kome Ajise	A	R/D
55 Deferred	Update on Rail Rolling Stock Acquisition, a Proposition 1B PTMISEA Intercity Rail Improvement project programmed as "Procure New Rail Cars"	4.9	Juan Guzman Bill Bronte	I	D
56	Proposed 2012-13 Allocation Set-Aside for the PUC Railroad Grade Crossing Maintenance Program Resolution G-11-40 <b>11</b>	4.20	Juan Guzman	A	C
57	Adoption of the California Aviation System Plan: 2011 Policy Element	4.8	Gary Cathey	A	D
	<b><u>PROGRAM STATUS</u></b>				
58 Deferred	Proposition 116 Status Report	3.5	Juan Guzman	I	C
59	Final Close-out Report on FY 2010-11 Right of Way Capital Lump Sum Allocation	3.6	Stephen Maller Brent Green	I	D
60 Deferred	Annual Real Property Services Report	3.7	Stephen Maller Brent Green	I	D
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>				
61	Approval of Project for Future Consideration of Funding: 05-SBT-156, PM 3.0/R8.2 San Benito Route 156 Improvement Project (FEIR) (PPNO 0297) (STIP) Resolution E-11-76	2.2c.(2)	Kandra Hester-DelBianco Jay Norvell	A	D
62	Approval of Project for Future Consideration of Funding: 04-SCL-280, PM 5.10/5.20, 04-SCL-880, PM 0.0/0.70 Improvements at <del>SR-71/I-880 and I-880</del> <b><u>SR-17/I-880 Inter-change and I-880</u></b> /Stevens Creek Boulevard Interchange Project (FEIR) (PPNO 0408G) (CMIA/Local) Resolution E-11-77	2.2c.(3)	Kandra Hester-DelBianco Jay Norvell	A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
63	Approval of Project for Future Consideration of Funding: 12 – Orange County Widen and improve a 3.9 mile segment of Bristol Street to a six-lane divided arterial in the city of Santa Ana. (FEIR) (SLPP) Resolution E-11-78	2.2c.(4)	Kandra Hester-DelBianco	A	C
<b>Financial Allocations for SHOPP Projects</b>					
64	Financial Allocation: \$55,661,000 for six SHOPP projects. --\$40,413,000 for one SHOPP project. --\$15,248,000 for five projects amended into the SHOPP by Departmental action. Resolution FP-11-17	2.5b.(1)	Juan Guzman Steven Keck	A	D
<b>Financial Allocations for STIP Projects</b>					
65	Financial Allocation: \$687,000 for the State administered Airport Boulevard Interchange Highway Planting (PPNO 0318Y) STIP project in Monterey County on the State Highway System. Resolution FP-11-18	2.5c.(1)	Mitchell Weiss Steven Keck	A	D
66	Financial Allocation: \$ 350,000 for the locally administered Interstate – 580 Landscaping (PPNO 0139F) STIP TE project in Alameda County on the State Highway System. Resolution FP-11-19	2.5c.(2)	Mitchell Weiss Steven Keck	A	D
67	Financial Allocations: \$1,080,000 for nine locally administered STIP projects off the State Highway, as follows: -- \$239,000 for three STIP projects; -- \$556,000 for three STIP Transportation Enhancement projects; -- \$285,000 for three Planning, Programming, and Monitoring projects. Contributions from local sources: \$2,500. Resolution FP-11-20	2.5c.(3)	Mitchell Weiss Steven Keck	A	D
<b>Financial Allocations for Proposition 1B CMIA Projects</b>					
68	Financial Allocation: \$20,000,000 for the State Route 65 Lincoln Bypass – Phase 2A (PPNO 4895) State administered CMIA project in Placer County on the State Highway System. Resolution CMIA-A-1112-___	2.5g.(1a)	Maura Twomey Rachel Falsetti	A	D
69	Financial Allocation: \$7,584,000 for the Interstate 80 Integrated Corridor Mobility Software and System Integration (PPNO 0062G) locally administered CMIA project in Alameda and Contra Costa Counties on the State Highway System. Resolution CMIA-A-1112-___	2.5g.(1b)	Maura Twomey Rachel Falsetti	A	D
70	Financial Allocation: \$3,802,000 for the capital support of the US 101 Auxiliary Lanes from Embarcadero Road to University Avenue (PPNO 0658C) State administered CMIA project in San Mateo County on the State Highway System. Resolution CMIA-A-1112-012	2.5g.(1d)	Maura Twomey Rachel Falsetti	A	D
<b>Financial Allocation Amendments for Proposition 1B CMIA Projects</b>					
71	Financial Allocation Amendment: Revise the previously de-allocated CMIA savings amount for Segment 1 (Widen and realign State Route 84 south of I-580 interchange and relocate utilities, PPNO 0115E) of the I-580 Isabel Avenue Interchange project in Alameda County by an additional \$600,000. Resolution CMIA-AA-1112-008, Amending resolutions CMIA-A-0809-007 and CMIA-AA-0910-011	2.5g.(1g)	Maura Twomey Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
	<b>Project Amendments for Proposition 1B CMIA Projects</b>				
72	The Department and the City of Livermore propose to amend the CMIA baseline agreements for Segment 1 [Widen and realign State Route 84 south of I-580 interchange and relocate utilities (PPNO 0115E)], Segment 2 [Construct new local roads north of the I-580/Isabel Avenue Interchange (PPNO 0115F)], and Segment 3 [Construct new interchange at Isabel Avenue and a new Portola Avenue Overcrossing (PPNO 0115B)] of the I-580/Isabel Interchange project to revise the project scopes for Segments 1 and 3 and to update the project funding plans for Segments 1 and 2. Resolution CMIA-PA-1112-016	2.1c.(1d)	Maura Twomey Rachel Falsetti	A	D
	<b>Financial Allocation Amendments for Proposition 1B CMIA Projects</b>				
73	Financial Allocation Amendment: Revise the previously de-allocated CMIA savings amount for Segment 2 (Widen and realign State Route 84 south of I-580 interchange and relocate utilities, PPNO 0115F) of the I-580 Isabel Avenue Interchange project in Alameda County by \$600,000. Resolution CMIA-AA-1112-009, Amending resolutions CMIA-A-0809-008 and CMIA-AA-0910-009	2.5g.(1h)	Maura Twomey Rachel Falsetti	A	D
	<b>Financial Allocations for Proposition 1B TCIF Projects</b>				
74	Financial Allocation: \$13,000,000 for one locally administered TCIF Project 45 (Iowa Avenue Grade Separation Project [PPNO 1121]) in Riverside County. Contributions from other sources: \$11,500,000. Resolution TCIF-A-1112-____ (Related Items under Tabs 46 & 86.)	2.5g.(5)	Maura Twomey Rachel Falsetti	A	D
	<b>Financial Allocations for Proposition 1B SLPP Projects</b>				
75	Financial Allocation: \$144,000 for one State-Local Partnership Program Slurry Seal Project locally administered in Nevada County off the State Highway System. Contributions from other sources: \$678,000. Resolution SLP1B-A-1112-____	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D
76	Financial Allocation: <del>\$22,419,432</del> <b>\$22,419,000</b> for three locally administered State-Local Partnership Program Transit projects. Contributions from other sources: \$1,265,444,000. Resolution SLP1B-A-1112-____	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D
77	Financial Allocation \$7,200,000 for the locally administered South Sacramento Corridor Phase 2 – Parking Structure State-Local Partnership Program Transit project in Sacramento County. Contributions from other sources: \$31,500,000. Resolution SLP1B-A-1112-____ (Related Item under Tab 85.)	2.5g.(10c)	Laurel Janssen Jane Perez	A	D
	<b>Financial Allocations for STIP Projects</b>				
78	Financial Allocation: \$1,139,000 for one locally administered Replacement Vehicles for Eastern Sierra Transit Authority STIP Transit Project in Inyo County. Resolution MFP-11-03	2.6a.	Mitchell Weiss Jane Perez	A	D
	<b>Financial Allocations for Other Transit Projects</b>				
79	Financial Allocation: \$60,740,637 in Public Transportation Account funds for Intercity Rail Operations and Feeder Bus Service on the Pacific Surfliner and San Joaquin routes Resolution MFP-11-04	2.6d.	Juan Guzman Bill Bronte	A	D

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	<b>Financial Allocations for TCRP Projects</b>				
80	Financial Allocation: <del>\$49,835,000</del> <b>\$19,833,000</b> for Right of Way for Tier 1 TCRP Project 42, I-5 Widening; Orange County Line to Route 605 (PPNO 2808). Resolution TFP-11-05	2.6e.	Juan Guzman Rachel Falsetti	A	D
	<b>Financial Allocations for Proposition 1A High-Speed Passenger Train Bond Fund – Intercity</b>				
81	Financial Allocation: \$ 9,800,000 for the Proposition 1A - HSPTBF- Intercity San Joaquin Corridor Positive Train Control project from Port Chicago to Bakersfield. Resolution HST1A-A-1112-02	2.6f.	Laurel Janssen Bill Bronte	A	D
	<b>Financial Allocations for Supplemental Funds</b>				
82	Financial Allocation: \$1,974,000 in supplemental funds for one SHOPP Transportation Management Systems (PPNO 0618F) project in San Mateo County to award the contract. The current SHOPP allocation is \$9,526,000. This request for \$1,974,000 results in an increase of 20.7 percent over the original allocation. Resolution FA-11-07	2.5e.(2)	Mitchell Weiss Bijan Sartipi	A	D
83	Financial Allocation: \$2,438,000 in supplemental funds for one SHOPP Bridge Scour Mitigation (PPNO 0140A) project in Mendocino County to award the contract. The current SHOPP allocation is \$9,000,000. This request for \$2,438,000 results in an increase of 27.1 percent over the original allocation. Resolution FA-11-06	2.5e.(1)	Mitchell Weiss Charlie Fielder	A	D
	<b>Letters of No Prejudice for Proposition 1B Projects</b>				
84  Withdrawn	Proposition 1B Letter of No Prejudice for TCIF Project 56 I-10/Cherry Avenue Interchange Reconstruction project (PPNO 0137T) in San Bernardino County. (TCIF) Resolution LONP1B-A-1112-11 <i>(Related Item under Tab 15.)</i>	2.1e.(10a)	Laurel Janssen Rachel Falsetti	A	D
85  Withdrawn	Proposition 1B Letter of No Prejudice for the South Sacramento Corridor Phase 2 – Parking Structure project in Sacramento County. (SLPP) Resolution LONP1B-A-1112-12 <i>(Related Item under Tab 77.)</i>	2.1e.(10e)	Laurel Janssen Jane Perez	A	D
86  Withdrawn	Proposition 1B Letter of No Prejudice for TCIF Project 45, Iowa Avenue Grade Separation (PPNO 1121), in Riverside County. (TCIF) Resolution LONP1B-A-1112-13 <i>(Related Items under Tab 74.)</i>	2.1e.(10d)	Laurel Janssen Sharon Scherzinger	A	D
	<b>Requests to Extend the Period of Contract Award</b>				
87	Request to Extend the Period of Contract Award for <del>two the</del> locally-administered <b>Maple Street Pedestrian Plaza</b> STIP projects totaling \$1,445,000 <b>project in San Diego County for \$945,000</b> , per Resolution G-06-08 Waiver-11-57	2.8b.(2)	Juan Guzman Denix Anbiah	A	D
88	Request to Extend the Period of Contract Award for the San Marcos Road over Maria Ygnacia Creek Local Bridge Seismic Retrofit project in the county of Santa Barbara for \$92,099, per LBSRA Guidelines Waiver-11-58	2.8b.(3)	Juan Guzman Denix Anbiah	A	D
	<b>Request to Extend the Period of Project Completion</b>				
89	Request to Extend the Period of Project Completion for the Westside Parkway Phase 1 project (PPNO 8705) in the city of Bakersfield for \$69,200,000, per STIP Guidelines Waiver-11-59	2.8c.	Juan Guzman Denix Anbiah	A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>			
12:00 pm	<b><u>Adjourn</u></b>			

**Highway Financial Matters**

~~\$ 55,326,000~~ Total SHOPP/Minor Requested for Allocation  
~~\$ 2,117,100~~ Total STIP Requested for Allocation  
~~\$ 31,986,000~~ Total Proposition 1B Bond Requested for Allocation  
~~\$ 4,412,000~~ Total Supplemental Funds Requested for Allocation  
~~\$ 93,841,100~~ Sub-Total Project Funds Requested for Allocation

~~\$ 18,509,000~~ Delegated Allocations  
~~\$ 112,350,100~~ Sub-Total, Highway Project Allocations

~~\$ 402,500~~ Contributions from Other Sources  
~~\$ 112,752,600~~ Total Value

**Est. Total Jobs Created: 2,030** *(Includes Direct, Indirect, and Induced.)*

**~~(\$ 1,170,000)~~ Total Proposition 1B Bond De-Allocations Requested**

**Mass Transportation Financial Matters**

~~\$ 1,139,000~~ Total STIP Requested for Allocation  
~~\$ 19,833,000~~ Total TCRP Requested for Allocation  
~~\$ 60,740,637~~ Total ICR Operations/Feeder Bus Requested for Allocation  
~~\$ 9,800,000~~ Total Proposition 1A Bond Requested for Allocation  
~~\$ 91,512,637~~ Total State Allocations

**Est. Total Jobs Created: 1,647** *(Includes Direct, Indirect, and Induced.)*

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgrm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-11-17</b>		
1 \$40,413,000 Placer 03-Pla-89 T8.5	Tahoe City from 0.2 mile south of the El Dorado/Placer County Line to the Truckee River Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to meet the requirements of California Regional Water Quality Control Board. (Construction will take more than 3 years due to permit restriction on grading and soil disturbances between May1 to October 15 each year. Also, traffic restrictions are reduced between June 15 <sup>th</sup> and Labor Day during the peak tourist season. Construction is estimated to begin Summer of 2012 and be completed by December 2015. As a result, the California Department of Transportation is also requesting 39 months to complete construction.)	03-3454 SHOPP/11-12 \$40,550,000 0300000297 4 2A9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$844,000 <b>\$808,000</b> \$39,739,000 <b>\$39,605,000</b>

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgrm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-11-17</b>		
2 \$1,898,000 Del Norte 01-DN-101 15.5/20.3	Near Crescent City, from 2.8 miles north of Wilson Creek Road to 0.2 mile north of Mill Creek Park Entrance Road. <u>Outcome/Output:</u> Install open-graded bonded wearing course, install centerline rumble strips and replace recessed retro reflective pavement markers to reduce the number of collisions and improve safety.	01-1063 SHOPP/11-12 \$1,898,000 0100000696 4 498704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000  \$1,860,000
3 \$1,702,000 Contra Costa 04-CC-Var. Var.	In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by replacing joint seals and approach slab, repairing spalls and treating bridge deck with methacrylate to provide smoother ride and extend the useful life.	04-2177A SHOPP/11-12 \$1,888,000 0400020048 4 2E2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$34,000  \$1,668,000
4 \$10,000,000 San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. (Financial Contribution Only (FCO). <u>Outcome/Output:</u> Allocate funds for legal settlement with the United States Government to remediate the Lake, divert runoff from state route and repair all overflow pipes.	04-1067 SHOPP/11-12 \$10,000,000 0412000106 4 4FCO 1A9014	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$200,000 <b>\$10,000,000</b> \$9,800,000
5 \$1,313,000 Santa Cruz 05-SCR-1 17.5/18.2	In the city of Santa Cruz, from north of Route 9 to north of the High Street Pedestrian Overcrossing. <u>Outcome/Output:</u> Construct concrete median barrier to improve traffic safety along 0.7 roadway centerline miles.	05-2246 SHOPP/11-12 \$1,604,000 0500000420 4 0S3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000  \$1,287,000
6 \$335,000 San Luis Obispo 05-SLO-166 42.5/48.9	Near New Cuyama, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number of collisions and improve safety along 6.4 centerline miles.	05-2269 SHOPP/11-12 \$533,000 0500000473 4 0T0204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000  \$328,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-11-18</b>
1 \$687,000 Department of Transportation <u>TAMC</u> Monterey 05N-Mon-101 85.0/85.8	In and near Salinas, from 0.6 mile south of Airport Boulevard to 0.2 mile north of Airport Boulevard. Landscape mitigation.  Final Project Development Support Estimate: \$ 291,000 Programmed Amount: \$ <u>370,000</u> Adjustment: \$ <u>79,000</u> (Credit)  Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: \$ <u>25,000</u> Adjustment: \$ <u>23,000</u> (Credit)  (Construction cost increase of \$2,000 to be funded from Monterey County's unprogrammed share balance.)  <u>Outcome/Output:</u> 21.5 acres of planting.	05-0318Y RIP/11-12 CONST ENG \$280,000 CONST <b>\$687,000</b> 0500000865 4 349514	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$78,000   \$609,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System</b>				<b>Resolution FP-11-19</b>
1 \$350,000 Alameda County Transportation Commission <u>MTC</u> Alameda 04N-Ala-580 33.5/34.6	In city of San Leandro, on Interstate 580, between Estudillo Avenue and 141st Street; construct highway landscaping.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (A five-month time extension of FY 2010-11 funds programmed for CONST will expire on 11/30/2011 per Waiver 11-08.)  <u>Outcome/Output:</u> This project will repair the existing irrigation system, plant new plants and add additional irrigation system.	04-0139F RIP TE/10-11 (Alameda) CONST \$93,000  RIP TE/10-11 (Santa Clara) CONST \$257,000 0412000183 4CONL 3G1504	2011-12 301-0890 FTF 20.20.075.600	\$350,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-11-20</b>
1 \$55,000 Tehama County Tehama LTC 02-Tehama	<b>99W Overlay.</b> Local Route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings.  (SB 184 Submittal effective 08/29/11.)  <u>Outcome/Output:</u> Overlay of an existing roadway in accordance with the CTC Guidelines for local and road rehabilitation.	02-2503 RIP/11-12 PS&E \$55,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$55,000
2 \$159,000 Sierra County Sierra LTC 03-Sierra	<b>Ridge Road Rehabilitation.</b> In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway.  (A six-month time extension of FY 2010-11 funds programmed for PS&E and R/W will expire on 12/31/11 per Waiver 11-32.)  <u>Outcome/Output:</u> Complete the PS&E and R/W components for this roadway rehabilitation project to be ready to proceed to construction.	03-1L61 RIP/10-11 PS&E \$100,000 R/W \$59,000 0300000634	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.621	\$18,238 \$140,762
3 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	<b>Mount Bullion Cutoff Road Rehabilitation Phase 1.</b> Near the town of Mariposa, on Mount Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation.  <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mount Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP/11-12 PS&E \$25,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-11-20</b>
4 \$41,000 Rio Dell HCAOG 01-Humboldt	<b>Downtown Pedestrian and Streetscape Improvements.</b> In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements.  <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Dell Rio.	01-2260 RIP TE/11-12 PA&ED \$11,000 <del>\$11,000</del> <b>\$41,000</b> PS&E \$40,000 <del>\$10,000</del> <b>\$10,000</b> 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$41,000
5 \$501,000 City of Milpitas MTC 04-Santa Clara	<b>Escuela Parkway Pedestrian and Bike Enhancements.</b> In the city of Milpitas, widen eastside sidewalk along Escuela Parkway, from Washington to Russell. Install shade trees, landscape irrigation, and construct a VTA bus pullout and pad.  <u>Outcome/Output:</u> This project will promote walking and biking to three schools through sidewalk widening improvements.	04-2255F RIP TE/11-12 CONST \$501,000 0400021251	2011-12 101-0890 FTF 20.30.600.731	\$501,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-11-20</b>
6 \$14,000 City of Mendota COFCG 06-Fresno	<b>Derrick Avenue and 7<sup>th</sup> Street Beautification and Realignment project.</b> In the city of Mendota, realign the intersection of Derrick Avenue and 7 <sup>th</sup> Street to a perpendicular intersection. Create a geometrically safer intersection.  (Allocation funded from FY 2011-12 TE Reserve PPNO B002.)  (Contributions from local sources: \$2,500.)  <u>Outcome/Output:</u> There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the City's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south side of the intersection.	06-B002K RIP TE/11-12 R/W \$14,000 0600020531	2011-12 101-0890 FTF 20.30.600.731	\$14,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-11-20</b>
7 \$86,000 Colusa County Transportation Commission Colusa LTC <b>Colusa CTC</b> 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/11-12 CONST \$86,000 0312000081	2011-12 101-0042 SHA 20.30.600.670	\$86,000
8 \$143,000 El Dorado Local Transportation Commission El Dorado LTC <b>El Dorado CTC</b> 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/11-12 CONST \$143,000 0312000034	2011-12 101-0042 SHA 20.30.600.670	\$143,000
9 \$56,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/11-12 CONST \$56,000 0312000082	2011-12 101-0042 SHA 20.30.600.670	\$56,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-11-06</b>		
1 \$2,438,000 Department of Transportation Mendocino 01-Men-1 33.4/33.9	Near Elk, at Greenwood Creek Bridge #10-123.  <u>Outcome/Output:</u> Remove one scour- damaged bridge and replace with a three- span box girder concrete bridge to comply with Bridge Scour Report recommendation.  Supplemental funds needed to award construction contract.  Total Revised Amount: \$11,438,000	01-0140A SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.111 010000095 4 310104  SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$180,000  \$8,820,000		\$180,000  \$8,820,000
				\$49,000 \$2,389,000	\$49,000 \$2,389,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-11-07</b>		
1 \$1,974,000 Department of Transportation San Mateo 04-SM-101 7.5/25.9	Near Palo Alto, from Santa Clara County line to San Francisco County line.  <u>Outcome/Output:</u> Install ramp metering systems and CHP/Maintenance pullouts at 29 locations to improve freeway traffic performance.  Supplemental funds needed to award construction contract.  Total Revised Amount: \$11,500,000	04-0618F SHOPP 2010-11 302-0890 FTF 20.20.201.315 0400000843 4 2A7904  SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$9,526,000		\$9,526,000
				\$39,000 \$1,935,000	\$39,000 \$1,935,000





## 2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$800,000 Humboldt 01U-Hum-299 8.5	Near Blue Lake, 1.8 miles east of Buckley Road. Heavy rain in March 2011 caused the roadway support to slip out at this location. The roadway continued to slip and Maintenance forces continued to patch and repair the scarps in the roadway to maintain roadway profile. This project is necessary to reconstruct the roadway and restore its profile and repair a failed culvert before the onset of the next winter season.  Initial G-11 Allocation 09/14/11: \$ 800,000 (Additional \$10,000 was allocated for right of way purposes).	01-2345 SHOPP/11-12 0112120146 4 0B6404 Emergency	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.130	\$92,000 \$708,000
2 \$350,000 Sac 03U-Sac-Var Var	In Nevada and Sacramento Counties, on various routes at various locations. Theft of existing copper wires from highway electrical facilities resulted in loss of power to traffic changeable message signs, remote weather information systems, and overhead lighting. Additionally, the Mather pump-house, necessary to prevent flooding during heavy rain on Route 50, was damaged by these thefts. This project is to replace stolen wires to restore facilities operation, and reconstruct damaged pull boxes and conduits. Pull boxes will be buried to prevent future thefts.  Initial G-11 Allocation 09/14/11: \$ 350,000	03-6232 SHOPP/11-12 0312000074 4 3F1104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$350,000
3 \$300,000 Alameda 04U-Ala-680 0.38	In Fremont, at Scott Creek Bridge. During heavy rain on December 17, 2010, two slip-outs developed between the mainline shoulder and the off-ramp below it on southbound Route 680. Further rain on December 26, 2010 and January 1, 2011 caused the slip-outs to expand. The initial allocation was to excavate loose material, backfill with rock slope protection (RSP), cover with erosion control mats, and install under-drains at the toe of the RSP. This supplemental allocation is to repair additional slip-out damage caused by heavy rain later in 2011.  Initial G-11 Allocation 01/26/11: \$ 510,000 Supplemental G-11 Allocation 08/15/11: \$ 300,000 Revised Allocation: \$ 810,000	04-1600H SHOPP/10-11 0400020794 4 1SS244 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
4 \$1,000,000 Contra Costa 04U-CC-80 10.69	In Hercules, at the Willow Avenue Undercrossing (Bridge 28-0151). On June 10, 2011, a piece of armored bridge deck joint at Abutment 4 in the westbound lanes broke loose, bending up into the roadway and causing vehicle damage. A temporary repair was made by removing the damaged armor and placing concrete to fill the void. Inspection revealed that the remaining joints on this structure are failing in a similar manner. This project is to remove all armor along the open joints at Abutment 1, Bent 2, Bent 3, and Abutment 4, rebuild the joint headers and install joint seals without armor.  Initial G-11 Allocation 08/12/11: \$ 1,000,000	04-0238H SHOPP/11-12 0412000026 4 3G2004 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,000,000
5 \$2,100,000 San Mateo 04U-SM-35 3.8	Near Sky Londa, 0.6 mile south of Cloud Rest Area. During heavy rain on April 2011, a slip-out occurred at this location causing the loss of the roadway shoulder in the northbound direction. One-way traffic control system was installed on the southbound side as an interim measure. The slope continues to move with pavement cracks expanding. This project is to construct a soldier pile wall to permanently stabilize the roadway before the onset of the next winter season.  Initial G-11 Allocation 09/14/11: \$ 2,100,000 (Additional \$100,000 was allocated for right of way purposes).	04-0636Q SHOPP/11-12 0400021266 4 3G0104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$2,100,000



## 2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
6 \$600,000 San Luis Obispo 05U-SLO-46 3.8	Near Cambria, 3 miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the travel way to settle. An investigation revealed a 130-foot by 84-inch corrugated steel pipe culvert has failed. The pipe is over 20 feet below finished grade. Initial allocation was for the removal and replacement of the culvert. The first supplemental allocation was due to encountering unanticipated soil conditions that required additional roadway support during excavation and import of fill material to replace unsuitable existing soil. This supplemental is due to continuing need to stabilize retaining structures, constraints on sediment control, and more than expected volume of soil removal and import of fill material.  Initial G-11 Allocation 04/06/11: \$ 800,000 Supplemental G-11 Allocation 07/11/11: \$ 400,000 Supplemental G-11 Allocation 08/30/11: \$ 600,000 Revised Allocation: \$ 1,800,000 (Additional \$15,000 was allocated for right of way purposes).	05-2322 SHOPP/10-11 0500020362 4 1A5004  Emergency	2010-11 302-0890 FTF 20.20.201.130	\$600,000
7 \$652,000 Los Angeles 07U-LA-2 40.3/61.6	In the Angeles National Forest, at Postmile (PM) 40.3 and also at PM 61.5. Late December 2010 storms saturated the hillside causing the steep slopes to fail at the two locations. The initial allocation was to excavate the slide material, rebuild the slopes and repair the roadway. The fill slope at PM 61.5 however, continued to expand requiring additional excavation, more backfill material and larger roadway repairs than was originally estimated resulting in the need for this supplemental allocation.  Initial G-11 Allocation 05/04/11: \$ 2,900,000 Supplemental G-11 Allocation 08/15/11: \$ 652,000 Revised Allocation: \$ 3,552,000	07-4443 SHOPP/10-11 0700021188 4 3X4204  Emergency	2011-12 302-0890 FTF 20.20.201.130	\$652,000
8 \$1,250,000 Los Angeles 07U-LA-L5824	In Pomona at the Caltrans Pomona Maintenance Station (Facility L-5824). On August 24, 2011, a truck and trailer travelling on eastbound Route 60, left the highway and crashed into the Caltrans building causing significant structural damage. Temporary shoring was put in place to prevent building collapse. This project is to repair the building including repairs to the structural steel support framework, concrete floors, walls, ceilings, roof, wiring, plumbing, highway guardrail and fencing, irrigation and signals.  Initial G-11 Allocation 08/30/11: \$ 1,250,000 (Additional \$10,000 was allocated for right of way purposes).	07-4476 SHOPP/11-12 0712000078 4 3X6204  Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,250,000
9 \$190,000 Ventura 07U-Ven-150 4.4/5.5	Near the City of Ojai. Heavy rain in March 2011 caused several sections of roadway support slopes to fail and slip out. The initial allocation was to excavate the damaged locations, rebuild the slopes with keyway buttresses, compact the fills and repair damaged roadway. The largest slip-out (PM 5.3) required more excavation and backfill material than was originally estimated resulting in the need for this supplemental allocation.  Initial G-11 Allocation 04/14/11: \$ 400,000 Supplemental G-11 Allocation 08/15/11: \$ 190,000 Revised Allocation: \$ 590,000	07-4460 SHOPP/10-11 0700021151 4 3X2704  Emergency	2011-12 302-0890 FTF 20.20.201.130	\$190,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$3,066,000 Santa Clara 04N-SCI-152 12.8	Near Gilroy, at Ferguson Road. <u>Outcome/Output:</u> Realign roadway, construct left and right turn channelization, and signalize intersection to regulate the movement of vehicles, reduce number of collisions and improve safety.  Allocation date: 09/08/2011	04-0483K SHOPP/11-12 \$3,800,000 0400000814 4 2A2604	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$61,000  \$3,005,000
2 \$9,091,000 Mono 09S-Mno-395 118.7/119.6	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State border. <u>Outcome/Output:</u> Realign highway curves and widen shoulders to improve sight distances and improve safety along 0.9 roadway centerline miles.  Allocation date: 09/07/2011	09-0601 SHOPP/11-12 \$18,300,000 0900000038 4 237704	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$182,000  \$8,909,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	09	Iny	L5709		Install chain link fence, cinder, salt, gravel, security lighting, and cold mix storage bunkers, pave areas, replace emulsion tanks and construct oil/water separator.	342404	201.352	\$1,000,000	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System Resolution CMIA-A-1112-013</b>				
1 \$20,000,000 Department of Transportation PCTPA 03N-Pla-65 R15.1/R19.9	<b>State Route 65 Lincoln Bypass – Phase 2A.</b> In Placer County, on State Route 65 from Nelson Lane to West Wise Road. Construct two southbound lanes creating a segment of the four lane bypass.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-06-22, July 2006.)  <u>Outcome/Output:</u> Construct 4.7 miles of southbound lanes from Nelson Lane to West Wise Road.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.  APPROVED FOR FUNDING	03-4895 CMIA/11-12 CONST ENG \$2,250,000 CONST \$17,750,000 0300020583 4 333824	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$2,250,000  \$17,750,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-A-1112-014</b>		
1 \$7,584,000 Alameda County Transportation Commission MTC 04N-Ala/CC-80 1.90/8.0 0/13.5	<b>Interstate 80 Integrated Corridor Mobility Software and System Integration.</b> In Alameda and Contra Costa Counties. This project, which is one of five contracts for the overall construction and integration of various components of the I-80 Integrated Corridor Mobility (ICM) project, will install servers, network hubs hardware and other required improvements.  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-11-69, October 2011.)  <u>Outcome/Output:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062J, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.  <b>APPROVED FOR FUNDING</b>	04-0062G CMIA/10-11 CONST \$7,584,000 0400002041 4 <b>4CONL</b> 3A7744	2011-12 304-6055 CMIA 20.20.721.000	\$7,584,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
<b>2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-A-1112-012</b>		
1 \$3,802,000 Department of Transportation MTC San Mateo 04N-SM-101 0.0/0.9	<b>US 101 Auxiliary Lanes from Embarcadero Road to University Avenue.</b> Near Palo Alto and Menlo Park, from Embarcadero Road to University Avenue. Construct new auxiliary lane (Segment 2).  Final Project Development Support Estimate: \$4,088,000 Programmed Amount: <u>\$4,088,000</u> Adjustment: \$ 0  Final Right of Way Right of Way Estimate: \$176,000 Programmed Amount: <u>\$176,000</u> Adjustment: \$ 0  (Future Consideration of Funding – Resolution E-09-77, October 2009.)  (The engineer's estimate is lower than the current budget. Contribution from local sources is reduced from \$24,563,000 to \$12,648,000. Program savings from Construction of \$785,000 to be returned to the County share balance.)  <u>Outcome/Output:</u> When combined with other contract (PPNO 0658B), the overall US 101 Auxiliary Lanes (Embarcadero to March Road) project will result in daily vehicle-hours of delay savings of about 13,750 hours.	04-0658C CMIA/11-12 CONST ENG \$3,802,000  RIP/11-12 CONST \$785,000 <b>\$0</b> 040002019 3 235644	004-6055 CMIA	\$3,802,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type/Program Code	Amount by Fund Type
<b>2.5g.(1g) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-AA-1112-008,</b> Amending Resolution CMIA-AA-0910-011 Amending Resolution CMIA-A-0809-007	
1 \$24,600,000 \$17,775,000 <b>\$18,375,000</b>	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.	171311 04-0115E CMIA / 08-09 \$0 \$0 \$0 \$24,600,000 \$17,775,000 <b>\$18,375,000</b>	2008-09 304-6055 CMIA 20.20.721.000	\$24,600,000 \$17,775,000 <b>\$18,375,000</b>
City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)  (Contributions from local sources: \$12,800,000, \$7,720,000 <b>\$8,120,000.</b> )  <b><u>Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of \$6,225,000 CMIA CONST to reflect award savings.</u></b>  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1h) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-AA-1112-009,</b> Amending Resolution CMIA-AA-0910-009 Amending Resolution CMIA-A-0809-008	
1 \$3,900,000 \$2,370,000 <b>\$1,770,000</b>	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 \$3,900,000 \$2,370,000 <b>\$1,770,000</b>	2008-09 104-6055 CMIA 20.30.721.000 <b>20.30.210.100</b>	\$3,900,000 \$2,370,000 <b>\$1,770,000</b>
City of Livermore MTC 04N-Alameda	(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)  (Contributions from local sources: \$3,400,000 \$1,840,000 <b>\$1,440,000</b> )  <b><u>Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate a total of \$2,130,000 CMIA CONST to reflect total project savings.</u></b>  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.			



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1i) Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-1112-007</b> Amending Resolution CMIA-A-1011-006	
1 \$2,466,000 <b>\$1,896,000</b>	In Alameda and Contra Costa Counties, on Interstate 80 from the San Francisco Oakland Bay Bridge Toll Plaza to the Carquinez Bridge. Install Traffic Operations Systems (TOS) along this section of the corridor. This project will complete the detection system along the I-80 Corridor and the highway advisory radio gaps in the corridor.  (CEQA – CE, 08/31/09) (NEPA – N/A)	04-0062I CMIA/10-11 CONST \$2,466,000 <b>\$1,896,000</b> 0400002038 3A7711	2009-10 304-6055 CMIA 20.20.721.000	\$2,466,000 <b>\$1,896,000</b>
Alameda County Transportation Commission MTC Alameda 04N-Ala-80 1.9/8.0	<b><u>Amend Resolutions CMIA-A-1011-006 de-allocate a total of \$570,000 CMIA CONST to reflect award savings</u></b>  <u>Outcome/Output:</u> Completion of traffic detection systems and highway advisory radio gaps along the Interstate 80 corridor.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1112-02</b>	
1 \$13,000,000 City of Riverside RCTC 08-Riverside	<b>TCIF Project 45. Iowa Avenue Grade Separation Project.</b> On Iowa Avenue between Palmyrita Drive and Spring Street. Construct 4-lane roadway bridge (Overhead) over existing BNSF Tracks.  (CEQA – CE, 07/18/08.) (NEPA – CE, 07/31/08.)  (Related TCIF program amendment under Resolution TCIF-P-1112-11; October 2011.)  (Related LONP request under Resolution LONP1B-A-1112-13; October 2011.)  (Contributions from other sources: \$11,500,000.)  <u>Outcome/Output:</u> The project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and upon completion will increase the reliability, velocity and throughput on the BNSF and UPRR system, eliminate emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.  <b>APPROVED FOR FUNDING</b>	08-1121 TCIF/09-10 CONST \$13,000,000 0800000186 0G0464L	2010-11 104-6056 TCIF 20.30.210.300	\$13,000,000





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-03</b>	
1 \$144,000	Town of Truckee 2012 Slurry Seal Project.	SLPP/11-12	2011-12	
Town of Truckee	(Contributions from other sources: \$678,000.)	CONST	104-6060	\$144,000
Nevada LTC	(CEQA – CE, 07/29/11.)	\$144,000	SLPP	
03-Nevada		0312000076	20.30.210.200	
<p><u>Outcome/Output:</u> Slurry seal approximately 40 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p><b>APPROVED FOR FUNDING</b></p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-04</b>	
1 \$11,894,000	<b>Warm Springs Extension</b>	SLPP/11-12	2011-12	
San Francisco Bay Area Rapid Transit District	Construct a 5.4 mile extension from the existing Fremont BART station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station.	CONST	104-6060	\$11,894,000
MTC	(Contributions from other sources: \$795,940,000.)	\$11,894,000	SLPP	
04-Alameda	(Future Consideration of Funding – Resolution E-03-33, September 2003.)	0412000181	30.10.724.000	
<p><u>Outcome/Output:</u> Project will improve transit connectors needed between the Silicon Valley and will reduce vehicle miles traveled.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p><b>APPROVED FOR FUNDING</b></p>				
2 \$10,098,000	<b>Oakland Airport Connector</b>	SLPP/11-12	2011-12	
San Francisco Bay Area Rapid Transit District	In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the airport with the BART regional rail system.	CONST	104-6060	\$10,098,000
MTC	(Contributions from other sources: \$464,111,000.)	\$10,098,000	SLPP	
04-Alameda	(Future Consideration of Funding – Resolution E-10-16, February 2010.)	0412000180	30.10.724.000	
<p><u>Outcome/Output:</u> Improve attractiveness and competitiveness of the Oakland air passenger services within the region.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p><b>APPROVED FOR FUNDING</b></p>				



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-04</b>	
3 \$427,432 <b>\$427,400</b>  Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	<b>CNG Buses Conversion</b> Purchase 11, 40-foot, 39-passenger, compressed natural gas with two wheelchair tie-down fixed route buses.  (Contributions from other sources: \$5,393,000.)  (CEQA – CE: 771-119(c)(17).)  <u>Outcome/Output:</u> Vehicles will reduce Greenhouse Gas Emissions and CO <sub>2</sub> equivalents by 105,380 gallons per year and improve service reliability.  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$427,432 <b>\$427,400</b> 0512000062 S T305GA	2010-11 104-6060 SLPP 30.10.724.000	\$427,432 <b>\$427,400</b>
<b>APPROVED FOR FUNDING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10c) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-05</b>	
1 \$7,200,000  Sacramento Regional Transit District SACOG 03-Sacramento	<b>South Sacramento Corridor Phase 2 – Parking Structure</b> Construct a 5-level new parking structure at the Cosumnes River College campus.  (Contributions from other sources: \$31,500,000.)  (Related LONP request under Resolution LONP1B-A-1112-12; October 2011)  (Future Consideration of Funding – Resolution E-09-27, May 2010.)  <u>Outcome/Output:</u> Addition of 2,000 new parking spaces  THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	SLPP/11-12 CONST \$7,200,000 0312000095 03 S R307GA	2011-12 104-6060 SLPP 30.10.724.000	\$7,200,000
<b>APPROVED FOR FUNDING</b>				





## 2.5 Highway Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e. Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-11-05</b>	
1 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<p><b>Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808)</b></p> <p>Allocate \$19,835,000 <b>\$19,833,000</b> in new TCRP funding for Right of Way activities.</p> <p><u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck; upgrade the I-5 Corridor to Caltrans an FHWA design standards by improving performance of major intersections and interchanges, improving access to transit and HOV facilities, improving peak A.M. and P.M. LOS, and reducing travel time delays and congestion-related accidents.</p> <p><b>This is a Tier 1 project.</b></p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.20.710.870</p>	\$19,833,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Project</b>		<b>Resolution MFP-11-03</b>		
1 \$1,139,000 Inyo County <u>Inyo County LTC</u> 09-Inyo	<b>Replacement Vehicles for Eastern Sierra Transit Authority</b> Purchase seven 12-passenger, conventional fuel with two wheelchair tie-down vehicles; three Type E medium 32-foot, 25-passenger, diesel fuel with two wheel chair tie-down vehicles and one 4-passenger, 4 wheel drive support vehicle.  <u>Outcome/Output:</u> Increase safety, reliability and provide for more efficient bus services.	09-2551 RIP/11-12 CONST \$1,139,000 0912000013 S T306TA	2011-12 101-0046 PTA 30.10.070.626	\$1,139,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f. Proposition 1A – High-Speed Passenger Train Bond Program – Intercity</b>		<b>Resolution HST1A-A-1112-02</b>		
1 \$9,800,000 Department of Transportation <u>Caltrans</u> 75-Various	<b>San Joaquin Corridor Positive Train Control</b> Installation of Positive Train Control (PTC) along the Burlington Northern Santa Fe Railroad tracks from Port Chicago to Bakersfield.  (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8))  <u>Outcome/Output:</u> Installation of PTC, which is a predictive collision avoidance technology, enhances safety by helping to prevent train-to-train collisions, derailments, incursions into track work zones, and movement of a train through a switch left in the wrong position.	HSR/11-12 CONST \$9,800,000 0012000090 S R002HA	2011-12 304-6043 HSPTBF 30.20.100.000	\$9,800,000



Project #	Allocation Amount	Recipient	Project Title	Dist-PPNO Program / Year Programmed: Phase	Prgm'd Amount	Budget Year	
RTPA/CTC	District-County	Project Description	Project ID	Adv Phase	Fund Type	Item #	Amount by Fund Type
			EA	Program Code			
<b>4.12a</b>	<b>Delivered List Allocation - Locally Administered STIP Transit Project</b>					<b>Resolution MFP-11-04</b>	
1	\$35,300,000	<b>Exposition Light Rail Phase II</b>	07-4026				
Los Angeles County		Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica.	RIP/11-12		2011-12		
Metropolitan Transportation Authority		(Future Consideration of Funding – Resolution E-10-85.)	CONST		101-0046		\$35,300,000
LACMTA			\$35,300,000		PTA		
07-Los Angeles			0700021287		30.10.070.625		
		<u>Outcome/Output:</u> Improve public transit service within the Exposition corridor between Culver City and Santa Monica.	S				
			R200TB				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12b.</b>	<b>Delivered List Allocation - Proposition 1B – State Administered Multi-Funded CMIA/SLPP Project on the State Highway System</b>		<b>Resolution CMIA-A-1112-015</b>	<b>Resolution SLP1B-A-1112-06</b>
1 \$59,500,000 <b>\$54,500,000</b>	I-805 / HOV Managed Lanes – North. On Interstate 805, from Interstate 805/State Route 52 to Sorrento Valley. Construct two High Occupancy Vehicle lanes and one Direct Access Ramp.	11-0732A CMIA/11-12 CONST ENG	004-6055 CMIA	\$5,000,000
Department of Transportation SANDAG 11S-SD-805 23.2/26.7	Final Project Development: N/A	\$5,000,000 CONST	2011-12 304-6055 CMIA	\$52,500,000
	Final Right of Way: N/A	\$52,500,000	20.20.721.000	
	(Future Consideration of Funding – Resolution E-11-21, March 2011.)	SLPP/11-12 CONST	2011-12 304-6060	\$2,000,000
	(Project approved for Design-Build; March 2011.)	\$2,000,000 1100020191 3 & 4 2T2001	SLPP 20.20.724.000	
	(Related CMIA Program amendment under Resolution CMIA-PA-1112-02B, September 2011.)			
	(Related Letter of No Prejudice (LONP) Request under Resolution LONP-P-1112-07, September 2011.)			
	<b>(Construction Support totaling \$5,000,000, allocated under Resolution CMIA-A-1112-011; September 15, 2011.)</b>			
	<u>Outcome/Output:</u> Daily Vehicle-hours of delay saved is about 118,004 hours.			

## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12c. Delivered List Allocation - Proposition 1B – State Administered Rail TCIF Projects</b>			<b>Resolution TCIF-A-1112-03</b>	
1 \$27,000,000 Port of Long Beach LACMTA 07-Los Angeles	<b>Port Rail System- Ocean Boulevard Track Realignment (TIER 1)</b> TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach.  (Future Consideration of Funding – Resolution E-11-60, August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: \$38,840,000 <b>\$40,270,000.</b> )  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	07-TC25 TCIF/11-12 CONST \$27,000,000 0000020911 S F008BA	<b>2010-11</b> 304-6056 TCIF 30.20.723.000	\$27,000,000
2 \$8,745,000 Port of Long Beach LACMTA 07-Los Angeles	<b>Port Rail System - Pier F Support Yard (TIER 1)</b> TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal.  (Future Consideration of Funding – Resolution E-11-60; August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: \$15,395,000 <b>\$26,705,000.</b> )  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	07-TC24 TCIF/11-12 CONST \$8,745,000 0000020910 S F007BA	<b>2010-11</b> 304-6056 TCIF 30.20.723.000	\$8,745,000
4 3 \$10,800,000 San Diego Association of Governments NCTD 11-San Diego	<b>LOSSAN Rail Corridor – Sorrento to Miramar Double Track (Phase 1)</b> TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve.  (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.))  (Related LONP request [Resolution LONP1B-A-1011-15], May 2011.)  <u>Outcome/Output:</u> Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year.	11-9069A TCIF/10-11 CONST \$10,800,000 0000020795 F005BA	2010-11 304-6056 TCIF 30.20.723.000	\$10,800,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12d. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects on the State Highway System</b>			<b>Resolution TCIF-A-1112-04</b>	
3 1 \$10,000,000 County of Riverside RCTC 08S-Riv-215 R32.32/R35.93	<b>March Inland Cargo Port Airport I-215 Van Buren Boulevard.</b> TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange.  (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.)  (Contributions from other sources: \$42,692,000.)  (Future Consideration of Funding – Resolution E-09-94, December 2009.)  (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.)  (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.)  <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1112-05</b>	
7 1 \$18,975,000 City of Richmond MTC 04-Contra Costa	<b>Marina Bay Parkway Grade Separation</b> TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing.  (CEQA – CE, 01/18/11.)  <u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	<b>2010-11</b> 104-6056 TCIF 20.30.210.300	\$18,975,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12e. Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1112-05</b>	
8 2 \$13,000,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	<p><b>San Gabriel Valley Grade Separation</b></p> <p>TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office.</p> <p>(Related TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]-June 2011.)</p> <p>(Related LONP request [Resolution LONP1B-A-1011-18.]-June 2011.)</p> <p>(Future Consideration of Funding – Resolution E-11-08, January 2011.)</p> <p><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years..</p>	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$13,000,000
9 3 \$323,600,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	<p><b>San Gabriel Valley Grade Separation</b></p> <p>TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.</p> <p>(Related-TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] - June 2011.)</p> <p>(Future Consideration of Funding – Resolution E-11-08, January 2011.)</p> <p><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.</p>	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12f. Delivered List Allocation - Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System</b>			<b>Resolution TLS1B-A-1112-001 Resolution STIP1B-A-1112-004</b>	
1 \$11,200,000 Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10)  <u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	04-2140Q TLSP/10-11 CONST ENG \$1,000,000 CONST \$8,000,000  RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0400001169 4A9234	004-6064 TLSP  2010-11 <b>304-6064</b> TLSP <b>20.20.XXX.XXX</b>  304-6058 TFA 20.20.075.600	\$1,000,000   \$8,000,000   \$2,200,000
Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>4.12g. Delivered List Allocation - Proposition 1B Traffic Light Synchronization Program (TLSP)</b>			<b>Resolution TLS1B-A-1112-002</b>	
2 1 \$2,100,000 City of Fresno COFCG 06-Fresno	In the City of Fresno, Shaw Ave.  (CEQA-CE, 10/05/2009.) (NEPA-CE, 04/21/2009.)  Total Construction Cost: \$3,000,000 The project has \$120,400 CMAQ federal funding.  <u>Outcome/Output:</u> City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times.	TLSP \$2,100,000 0600000822 4 06-928207L	2010-11 104-6064 TLSP	\$2,100,000
3 2 \$8,802,900 City of Los Angeles ATSAC 07-Los Angeles	City of Los Angeles, ATSAC – Foothill Project <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$8,802,900 0700021143 4 07-4U4604L	<b>2010-11</b> 104-6064 TLSP	\$8,802,900
4 3 \$8,107,000 City of Los Angeles ATSAC 07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 1. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$8,107,000 0700021141 4 07-4U4584L	<b>2010-11</b> 104-6064 TLSP	\$8,107,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>4.12g. Delivered List Allocation - Proposition 1B Traffic Light Synchronization Program (TLSP)</b>			<b>Resolution TLS1B-A-1112-002</b>	
5 4 \$10,441,800 City of Los Angeles ATSAC 07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$10,441,800 0700021142 4 07-4U4594L	<b>2010-11</b> 104-6064 TLSP	\$10,441,800

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12h. Delivered List Allocation - Proposition 1B - Locally Administered SLPP Projects on the State Highway System</b>			<b>Resolution SLP1B-A-1112-07</b>	
1 \$1,000,000 Riverside County RCTC 08S-Riv-15 30.2/30.6	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange.  (CEQA – CE, 05/09/05.) (NEPA – N/A.)  (Contributions from local sources: \$4,500,000)  <u>Outcome/Output:</u> Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signalizing three intersections and construction of two retaining walls.	SLPP/10-11 CONST \$1,000,000 0800000086 0E450	<b>2011-12</b> 304-6060 SLPP <b>20.20.724.000</b>	\$1,000,000
2 \$885,000 City of Sutter Creek Amador CTC 10N-Ama-104 9.7/10.1	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection.  (Contributions from local sources: \$886,000)  (Future Consideration of Funding - Resolution E-11-15, January 2011.)  <u>Outcome/Output:</u> Realign local road intersection and construct left turn lane.	SLPP/10-11 CONST \$885,000 1000000331 0U3104	<b>2011-12</b> 304-6060 SLPP 20.20.724.000	\$885,000





## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-08</b>	
3 1 \$2,724,000 City of Rancho Cordova SACOG 03-Sacramento	Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes.  (Contributions from local sources: \$3,612,000.)  (CEQA – CE, 08/10/10.) (NEPA – CE, 06/30/10.)  (Related LONP request [Resolution LONP1B-A-1011-17.] – June 2011.)  Outcome/Output: Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities.	SLPP/10-11 CONST \$2,724,000 0300020751	2011-12 104-6060 SLPP 20.30.210.200	\$2,724,000
4 2 \$335,000 City of Goleta SBCAG 05-Santa Barbara	<b>City of Goleta Roundabout Installation Project.</b> In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection.  (Contributions from local sources: \$335,000.)  (CEQA – CE, 06/14/11.)  Outcome/Output: The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage.	SLPP/11-12 CONST \$335,000 0512000029	2011-12 104-6060 SLPP 20.30.210.200	\$335,000
5 3 \$315,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn lane and bike lanes.  (Contributions from local sources: \$414,770)  (Future Consideration of Funding [Resolution E-11-09, January 2011.]  Outcome/Output: Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users.	SLPP/10-11 CONST \$315,000 0600020575 4C3134L	2011-12 104-6060 SLPP 20.30.210.200	\$315,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgrm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-08</b>	
6 4 \$379,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168.  (Contributions from local sources: \$380,410)  (Future Consideration of Funding – Resolution E-10-24, April 2010.)  Outcome/Output: Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/10-11 CONST \$379,000 0600020577 4C3124L	2011-12 104-6060 SLPP 20.30.210.200	\$379,000
7 5 \$243,000 City of Clovis COFCG 06-Fresno	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane.  (Contributions from local sources: \$243,000.)  (CEQA – ND, 03/18/05.)  (Future Consideration of Funding [E-11-10, January 2011].)  Outcome/Output: Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/10-11 CONST \$243,000 0600020705	2011-12 104-6060 SLPP 20.30.210.200	\$243,000
8 6 \$150,000 County of Riverside RCTC 08-Riverside	Magnolia Avenue/Neece Street Signal. At the Magnolia Avenue/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue.  (CEQA – CE, 01/30/08.)  (Contributions from local sources: \$470,000.)  <u>Outcome/Output:</u> Per the City, this project will enhance traffic safety.	SLPP/09-10 CONST \$150,000 0800020599	2011-12 104-6060 SLPP 20.30.210.200	\$150,000
9 7 \$92,000 Town of Apple Valley SANBAG 08-San Bernardino	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal.  (CEQA – CE, 03/04/10)  (Contributions from local sources: \$152,000)  (Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.)  <u>Outcome/Output:</u> Enhance traffic safety and improve the level of service at this intersection from F to A.	SLPP/10-11 CONST \$92,000 0800020392 0G0654L	2011-12 104-6060 SLPP 20.30.210.200	\$92,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>			<b>Resolution SLP1B-A-1112-08</b>	
10 <b>8</b> \$1,000,000 City of Hesperia SANBAG 08-San Bernardino	Ranchero Road Grade Separation. At Ranchero Road between 7 <sup>th</sup> Avenue and Danbury Avenue. Construct a new grade separation. (Contributions from local sources: \$13,350,000) <b>(Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.)</b> (Future Consideration of Funding – Resolution E-11-19.) <u>Outcome/Output:</u> A new section of Ranchero Road, between 7 <sup>th</sup> Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs.	SLPP/10-11 CONST \$1,000,000 0800000839 0G0664L	<b>2011-12</b> 104-6060 SLPP 20.30.210.200	\$1,000,000
11 <b>9</b> \$400,000 City of Merced MCAG 10-Merced	In the city of Merced, on Parsons Avenue along Ada Givens School and Park. (Contributions from local sources: \$470,000.) (Future Consideration of Funding – Resolution E-10-04, January 2010.) <u>Outcome/Output:</u> Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.	SLPP/10-11 CONST \$400,000 1000020581	<b>2011-12</b> 104-6060 SLPP 20.30.210.200	\$400,000
12 <b>10</b> \$1,000,000 City of Anaheim OCTA 12-Orange	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements. (Contributions from local sources: \$3,000,000.) (Future Consideration of Funding – Resolution E-11-34, May 2011.) <u>Outcome/Output:</u> Add through lanes and channelize turns movements to relieve congestion and improve operations.	SLPP/10-11 CONST \$1,000,000 1200020327	<b>2011-12</b> 104-6060 SLPP 20.30.210.200	\$1,000,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgrm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12j. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-09</b>	
<b>13</b> <b>1</b> \$8,215,000 Alameda Contra Costa Transit District MTC 04-Alameda/ Contra Costa	<b>Bus Procurement</b> Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses. (CEQA – CE 15275(a).) (Contributions from other sources: \$32,781,000.) <u>Outcome/Output:</u> Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes.	SLPP/09-10 CONST \$8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	\$8,215,000
<b>14</b> <b>2</b> \$2,500,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	<b>Positive Train Control (Caltrain Corridor)</b> Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error. (CEQA – 23 CFR Section 771.117(c).) (Contributions from other sources: \$228,500,000.) (Related programming amendment under Resolution SLP1B-P-1112-02 – August 2011.) (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-01; August 2011) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	SLPP/11-12 CONST \$2,500,000 0400021250 S R301GA	<b>2010-11</b> 104-6060 SLPP 30.10.724.000	\$2,500,000
<b>15</b> <b>3</b> \$13,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Los Angeles-San Fernando Valley Transit Extension</b> Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley. (Contributions from other sources: \$178,214,000.) (Future Consideration of Funding – Resolution E-09-102, December 2009.) <u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents.	SLPP/11-12 CONST \$13,500,000 0700021288 S T244GC	<b>2010-11</b> 104-6060 SLPP 30.10.724.000	\$13,500,000
<b>16</b> <b>4</b> \$10,200,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Rail Crossovers and Signals</b> Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work. (CEQA – Section 15275.) (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.) (Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.) (Contributions from other sources: \$32,722,000.) <u>Outcome/Output:</u> Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency.	SLPP/11-12 CONST \$10,200,000 <del>0600020325</del> <b>1112000018</b> S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000



## 4.12 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12k. Delivered List Allocation - Proposition 1B – State Administered Intercity Rail Projects</b>			<b>Resolution ICR1B-A-1112-01</b>	
1 \$25,450,000 Department of Transportation MTC 75-Contra Costa	<b>Oakley to Port Chicago, Double Track</b> Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.  ( <b>Related</b> Future Consideration of Funding – Resolution E-11-57, August 2011.)  (STIP Amendment 10S-055 approved June 2011.)  (IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.)  (The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.)  <u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.	ICR/11-12 CONST \$25,450,000 0000020805 S R995BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$25,450,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>4.12l Delivered List Allocation - Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-1112-001</b>	
1 \$9,794,000 San Bernardino 08S-SBd-10 9.9/R24.5	In San Bernardino County, from Route 15 to Route 215. <u>Outcome/Outputs:</u> Install 11 ramp meters, widen seven ramps, and upgrade fiber optic system to improve operational efficiency and expand the Traffic Management System.	08-0134J SHOPP/10-11 \$19,100,000 0800000640 4 384344	2010-11 304-6064 HSRPA 20.20.201.315	\$9,794,000

